

# CITY OF ST. ALBERT

## 2026 APPROVED CONSOLIDATED MUNICIPAL & UTILITY BUDGET

(in thousands of dollars)

	Operating	Capital	Total
<b>Revenues</b>			
Sales & User Fees	\$84,542		\$84,542
Other Revenue	9,840		9,840
Fines & Penalties	2,615		2,615
Government Transfers	5,206	15,162	20,368
Contracted Services Revenue	3,617		3,617
Licenses & Permits	4,432		4,432
Franchise Fees	10,791		10,791
Investment Income	9,002		9,002
Transfers To/From Reserves	8,076	50,193	58,269
Total Revenues	\$ 138,119	\$ 65,355	\$ 203,474
<b>Expenses</b>			
Council	\$ 1,161		\$ 1,161
Executive Leadership	2,171		2,171
General Government	30,830	800	31,630
Community & Recreation Services	33,936	5,264	39,200
Emergency Services	47,959	694	48,653
Planning & Engineering	52,925	19,392	72,317
Public Operations	14,160	20,756	34,916
Corporate Financing	46,839		46,839
Utilities	60,008	18,449	78,457
Total Expenses	\$ 289,988	\$ 65,355	\$ 355,343
<b>Net Tax Requirement</b>	<b>\$ 151,870</b>	<b>-</b>	<b>\$ 151,870</b>
<b>Non Cash Budget</b>			
Amortization of Tangible Capital Assets		\$45,712	\$45,712
Contributed Tangible Capital Assets		13,696	13,696

Note: Totals may not sum exactly due to rounding.