

2022 to 2030 Growth Removals from 10 Year Plan

Charter No.	Charter Name	Removal Explanation	2022	2023	2024	2025	2026	2027	2028	2029	2030
ENG5-067	Subdivision Entrance Signage	This work does not align with current Council or Corporate priorities and result of deliverables will increase operational / maintenance costs. The work is also not aligned to any communicated resident / community demand.	-	-	115,000	115,000	115,000	115,000	115,000	115,000	101,000
ENG5-076	City Parking Lot Structure Upgrades	Administration recommends maintaining the current gravel parking structures until such time site improvements or development occurs on adjacent facilities that would require hard surface parking structures. The proposed scope is not aligned to a safety or functional need.	-	311,000	140,000	1,901,000	482,000	881,600	372,800	685,300	1,293,300
FIRE-031	Reception Centre Group Lodging Supplies	To help decrease financial burden / Prioritization - Low chance of moving forward in/Not critical that this charter be approved	49,000								
SERV-010	Servus Place Expansion - 25m, 8 Lane Pool	These projects were proposed to enhance Servus Place in order to meet the growing community need for aquatics, fitness and indoor arenas (based on the 2010 Servus Place: A Plan for the Future).	420,000	1,539,000	21,376,000						
SERV-004	6th Arena Ice Surface	Following the January 20, 2020 Council selection of RR260 as the site for a future community amenities site, it is felt that this new development will address the need for a new community amenities.	56,000	2,057,000	20,975,000						
SERV-008	Fitness Expansion	The current project charters have been updated over many years, adding inflation however, this may not be relevant to the true cost of construction in 2022 dollars. If these charters are approved to be removed, will be replaced with a Project Brief: Servus Place Feasibility Study (2022) which will explore the full site needs against the current state community need and existing infrastructure.	480,000	5,895,000							
CULTR-032	Story Boards	In an effort to rework the service delivery on the Story Boards, the Community Services department will be deleting this project from the 10 Year Growth Capital Plan.	82,300								
Total			1,087,300	9,802,000	42,606,000	2,016,000	597,000	996,600	487,800	800,300	1,394,300