

10 Year Municipal GROWTH Capital Plan

2026 Approved and 2027-2035 Recommended

Charter No.	Charter Name	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
RECR-074	Community Amenities Site - Construction*		5,500		81,510	81,510					
ENGS-068	Active Transportation**	568	300	300	300	500	500	500	500	500	500
PLAN-014	Municipal Development Plan	400									
PLAN-015	Intermunicipal Development Plan	200									
ENGS-010	Mobility Choices Strategy					500					900
ENGS-072	Municipal Engineering Standards Update		300					300			
ENV-002	Solar Photovoltaics Prgm		250			265		250			375
ENGS-080	Meadowview Lane & Rail Crossing				4,497						
RECR-050	RWP Meadowview - Construction		1,903								
TRAN-004	Transit Growth Buses		2,616	3,606							
ENGS-079	RR260-Road Construction (Community Amenities)***		150	3,959							
RECR-049	Neighborhood Park Development**	1,489		1,500	1,500	6,024	4,957	3,555	4,083	6,594	7,008
ENGS-087	Badger Lands Site Plan & Dev		4,900								
ENGS-058	Neighborhood Traffic Calming	483	300	300	300	483	483	363	483	483	483
FIRE-035	Fire Type 6 Brush Truck	275									
POLI-008	Policing Services Building			6,000		42,000					
ENGS-054	Transportation Network Improvements	3,628		150		1,900		435		10,325	
ENGS-082	Roadway Preliminary Design**	650	500	500	500	650	650	650	650	650	650
PW-040	Mobile Equipment Growth	85	55			1,100		250		175	600
ENGS-084	Botanic Park Parking Lot Paving	882									
	Public Art	269	274	279	285	291	297	302	308	315	321
2026 Approved and 2027-2035 Recommended Total		8,928	17,048	16,594	88,892	135,222	6,886	6,605	6,024	19,041	10,837

2027-2035 Unfunded

Charter No.	Charter Name	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TRAN-007	N Transit Park & Ride									1,000	25,000
ENGS-070	N. St. Albert Trail Improvements						750	23,927			
RECR-045	Oakmont Trail Ph 2		602								
ITSV-017	Municipal Area Fiber Network Expansion - NE		430								
RECR-076	Trail Wayfinding		200								
PW-018	PW Yard		692	7,690							
CULTR-005	Founders Walk Ph 3					11					
RECR-040	Dog Friendly Park Development		1,677								
CULTR-009	Historic River Lots & Grain Elevator Park – Ph 1		859	6,326							
CULTR-010	Historic River Lots & Grain Elevator Park – Ph 2			4,014	1,061						
CULTR-030	Historic River Lots & Grain Elevator Park – Ph 3							15,934			
ENGS-073	Fowler Way			1,781		48,079					
SERV-008	Servus Place Fitness Expansion		725	8,000							
PW-033	Fleet Services Garage Expansion		650	2,500	1,764						
TRAN-003	Transit Waiting Shelters				74					74	
PW-041	Emergency Generators		250	750							
ENGS-077	Neil Ross Road Extension		600								
FIRE-034	Emergency Community Response Unit		180								
SERV-012	Servus Credit Union Place Facility Reassessment		75								
DARP-003	Civic Plaza				63	183	1,905				
DARP-006	Perron Street Pedestrian Improvements					863		6,756			
DARP-007	Grandin Road Improvements							257		2,557	
DARP-011	St Anne St. Pedestrian Improvements							1,035		7,012	
DARP-014	St. Thomas St. Median Improvements						329		3,355		
DARP-015	Tache Street Green Corridor						153		6,956		
2027-2035 Unfunded			6,941	31,061	2,962	49,136	3,137	47,908	10,311	10,642	25,000

TOTAL Growth	8,928	23,988	47,655	91,854	184,358	10,023	54,514	16,335	29,683	35,837
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Notes: Red Font represent debt funded projects and dependent on the long term debt strategy
Amounts rounded to thousands
*Timelines remain contingent on funding allocation prioritization
**Funding availability will shape the scope of service in future years
*** RR260 is a debt funded project and part of existing approved Bylaw 41/2020
Totals may not sum exactly due to rounding