

Budget 2021

Janice Marschner | Library Board Chair

Peter Bailey | Library CEO

November 3, 2020

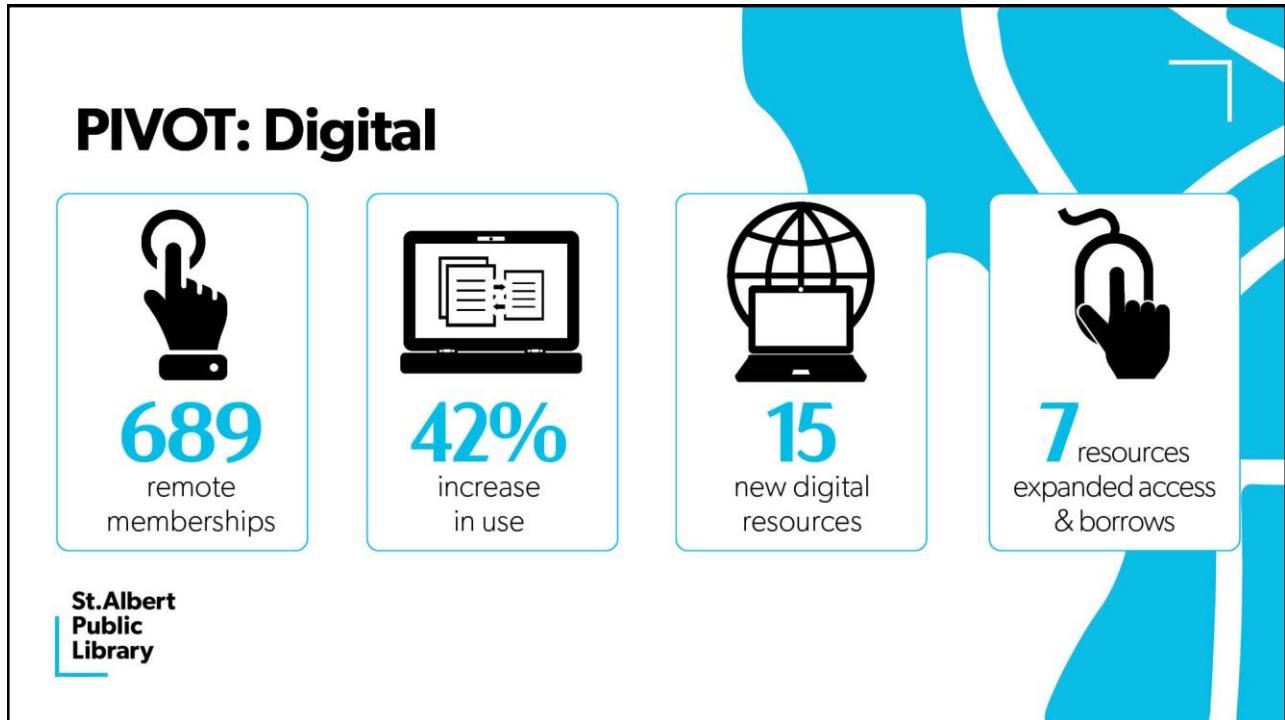
St.Albert
Public
Library



January 2020 saw a dream realized



Jensen Lakes
Library



PIVOT: Programs online & outdoors



St.Albert
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Library

[Virtual Escape Room](#)

MAKER ESCAPE

[Canada Reads, St. Albert style](#)

SEED TO SEED
Sunday, May 24 | 2 PM

LITERARY JAM SESSION
with Writer in Residence
Conni Massing
THURSDAY, SEPT. 10 | 7 PM

Baby Laptime
MONDAYS: 10 AM
Register now!

[Saturday Story Drop](#)

ESCAPE THE LABYRINTH
Children up to Grade 4

75 Ways to Save on Household Expenses
WEDNESDAY, SEPT. 16 | 6:30 PM

Forest Friends
OCT. 14, 21 & 28 | 11 AM

Neil Gaiman Family Book Club:
THURSDAY, SEPT. 24 | 4 PM
For families with
elementary aged children.

Scavenger Hunt!

March – October 2020

260 programs

14,334 attendees

**Monday Evening Book Club:
THE GODMOTHER**
by Hannelore Cayre
available on hoopla

Neighbourhood Nature
EXPLORING OUR OWN BACK YARDS

ELL Reading Circle
THURSDAY, JUNE 11 | 7 PM
Practice your reading and build your confidence with the Library!

Trivia Night
FRIDAY, JUNE 12 | 7-8:30 PM

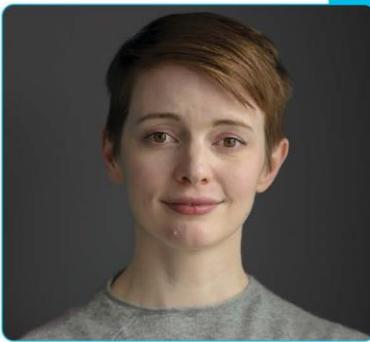
STORYTIME STEW
with Alex & Drew

**Reading Outloud
Teen Book Club**
Presented by St. Albert Public
Library & Outloud St. Albert

Trail Tale

3

PIVOT: Virtual STARFest



St.Albert
Public
Library

750 live views

1,478 views by Oct. 29

PIVOT: Curbside Pickup



618
curbside forms
submitted

490
unique users

4,097
items loaned in June

St.Albert
Public
Library

RELAUNCH: Downtown & JLL

► Library should be congratulated for safety precautions

Went to the library on July 21. First time since COVID-19 has changed our day-to-day life. Our library is to be congratulated for taking appropriate precautions and ensuring the safety of its staff and patrons. Masks were mandatory for all and supplied at the door. Hand sanitizers were maintained throughout the facility. Entrance and exits were directional.

Very well done!

Perhaps some of the local store owners could learn a lesson and pick up a good book at the same time. The 100+ cases per day in Alberta is no less serious than it was in March. The difference has to be the way we conduct ourselves.

*Wayne Richardson,
St. Albert*

► Margaret Kobewka
@MaggieKobewka

Great work @StAlbertLibrary! Your care for patrons and staff and the way you've set up COVID protocols, made me feel safe and happy to return to the library.

#StAlbert



RELAUNCH: Supporting job seekers



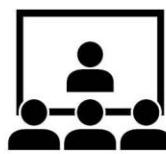
374

CRC reference questions



354

computer uses



592

attendees / **98**
free workshops



20

Resume Tutor
appointments

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RELAUNCH: Supporting educators



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A NEW REALITY:

7% reduction in 2020

60 %
temporary
layoffs

0
Summer Reading
Game hires

Freeze
merit increases &
salary adjustment

7% reduction in 2021

20 %
reduction in
open hours

1 FTE
eliminated

Cuts
to materials &
non-staff areas

**Reserve
funds**

2021 Budget	2021 vs 2020 Approved	2021 Proposed Budget	2020 Revised Budget	2020 Approved Budget	2019 Approved Budget
REVENUE					
City Annual Operating Grant	-7%	4,348,900	4,348,900	4,661,900	4,678,400
Province of Alberta Annual Grant	0%	358,800	358,700	358,700	358,700
Library Reserves	-66%	76,300	223,200	223,200	-
Other Revenue (Fees, fines, sales)	-42%	163,600	221,200	282,000	274,500
TOTAL REVENUE	-10%	4,947,600	5,152,000	5,525,800	5,311,600
EXPENSES					
Salaries, Wages & Benefits	-13%	3,620,400	\$ 3,775,000	\$ 4,154,300	\$ 3,980,300
Contracted & General Services	-2%	505,600	\$ 490,750	\$ 513,300	\$ 457,300
Materials, Goods, Supplies, Utilities	-4%	816,800	\$ 847,250	\$ 853,500	\$ 841,400
Other Expenses	2%	4,800	\$ 39,000	\$ 4,700	\$ 32,600
TOTAL EXPENSES	-10%	4,947,600	\$ 5,152,000	\$ 5,525,800	\$ 5,311,600

Questions?