

10 Year Utility Growth Capital Plan

Project No.	Project Name	2021	2022	2023	2024	2025	2026	2027	2028	2029
STORM										
STORM-006	Vacuum Debris Drying Pad			109,500						
STORM Total				109,500						
WASTEWTR										
WASTW-009	Vacuum Debris Drying Pad			109,500						
WASTW-021	Vac Truck	500,000								
WASTEWTR Total		500,000		109,500						
WATER										
WATER-018	Giroux West Water Transmission Main			702,000						
WATER-019	Levasseur Water Transmission Main			789,800						
WATER-020	LockhartWater Transmission Main			175,500						
WATER Total				1,667,300						
SOLIDW										
SOLWA-002	Compost Transfer Site		227,000	273,000						
SOLIDW Total			227,000	273,000						
Growth Total		500,000	227,000	2,159,300						