

2026 Budget Information Requests as of November 4, 2025

BIR #	Title	Information Request	Requester	Date
BIR-26-001	Book-A-Bus	I understand that it is not uncommon for the number of Book-A-Bus trip requests to exceed capacity and that Admin will be requesting additional funding for Book-A-Bus in upcoming budgetary cycles. Questions: How often does this happen and for how many hours was the service unavailable in 2024? What is the funding required to reduce the number of hours that Book-A-Bus is unavailable? If additional funding was provided, how soon could service levels be met? Where (on our website?) is there information about riders running into this issue, or what to do when it happens?	Councillor Joly	February 3, 2025
BIR-26-002	Planned Projects or Roads for ENG 001, 002, 003, 004	Please provide a list of the currently planned projects or roads for Eng 001, Eng 002, Eng 003 and Eng 004.	Councillor Hughes	May 13, 2025
BIR-26-003	Plans for Trail-006	Please provide the areas planned for Trail-006 for 2025 and 2026. Also, how many meters of trail will be considered level 4 or 5 after 2025 repairs have been completed. If the budget was increased, if needed to repair more of the level 4 and 5 trail areas, how much more trail could be repaired in 2026 (staff or contractor workloads)?	Councillor Hughes	May 13, 2025
BIR-26-004	Planned Projects for Lane Rehabilitation (ENG-017)	Please provide a description or a highlighted map area of the projects planned for 2025 and 2026 for Eng-017, lane rehabilitation.	Councillor Hughes	May 13, 2025
BIR-26-005	RECR-025 - Scope of Work Items Planned	For RMR Capital RECR-025 please provide scope of major work items planned for redevelopment of Lions Park, planning in 2026 and scope for 2027 \$3M landscaping and \$1.5m contingency.	Councillor Killick	May 21, 2025