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7.3

Request for Standing Committee Motion from Community Services Advisory Committee (2022 FCSS Funding)

Presented by: Lorraine Gerling, Chair, Community Services Advisory Committee

REQUESTED MOTION

That the Community Living Standing Committee recommend that Council approve the following applications for 2022 FCSS funding be awarded as follows:

Boys and Girls Big Brothers Big Sisters of Edmonton and Area Society
Mentoring
Amount: \$64,229

St. Albert Community Village and Food Bank
Community Liaison
Amount: \$70,550, and;
Community Income Tax Program
Amount: \$1,000

St. Albert Family Resource Centre
Family Life Education
Amount: \$157,615

St. Albert & District Further Education Association
Newcomer Connections Program
Amount: \$43,556

Outloud Foundation for LGBTQ Community Supports & Services
Outreach Services
Amount: \$84,495

St. Albert Seniors Association
Senior Supports and Services
Amount: \$65,752

St. Albert Stop Abuse in Families Society
SAIF Education
Amount: \$12,500, and;
Youth Counselling

\$42,000

for a total of: \$541,697

PURPOSE OF REPORT

The purpose of this report is to bring to the Community Living Standing Committee a recommendation arising from an item on the Agenda of the October 28, 2021 meeting of the Community Services Advisory Committee.

Report Date: November 22, 2021

Committee: Community Living Standing Committee

PREVIOUSLY DISTRIBUTED

Family & Community Support Services Program Funding Allocation History

Allocation History	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022 Recommended
Community Information & Volunteer Centre	\$201,365	\$201,365	\$207,406	\$213,629	\$214,934	\$214,934	\$217,212	\$185,658	\$11,300		
Family Resource Centre	\$171,562	\$171,562	\$187,349	\$192,811	\$194,113	\$194,113	\$198,136	\$198,191	\$198,191	\$160,157	\$157,615
St. Albert Seniors Association	\$126,090	\$126,090	\$129,872	\$119,353	\$119,353	\$119,353	\$121,000	\$79,963	\$75,376	\$73,138.40	\$65,752
Stop Abuse in Families Society	\$61,800	\$61,800	\$63,654	\$63,654	\$65,600	\$65,600	\$66,509	\$75,255	\$75,310	\$60,000	\$12,500 SAIF Ed
Stop Abuse in Families Society											\$42,000 Youth counselling
St. Albert Community Village/Food Bank	\$91,600	\$91,600	\$94,350	\$95,500	\$96,500	\$96,500	\$97,500	\$62,991	\$68,857	\$74,687.36	\$70,550 Outreach
St. Albert Community Village/Food Bank											\$1,000 Income Tax Program
BIGS									\$37,467	\$64,229.14	\$64,229
Further Ed										\$23,870	\$43,556
Outloud										\$76,000	\$84,495
TOTALS	\$766,600	\$652,417	\$682,631	\$684,947	\$690,500	\$690,500	\$700,357	\$602,058	\$466,501	\$532,081.90	\$541,697

Community Services Advisory Committee (CSAC) Recommendations

The 2022 FCSS Program Funding available is **\$607,800**, the recommendations for consideration are **\$541,697**.

The CSAC has recommended FCSS Program Funding for the 2022 applicants as follows:

Application #1 – Boys and Girls Clubs Big Brothers Big Sisters of Edmonton and Area Society (BgcBigs)

- Program: Big Brothers Big Sisters of St. Albert
- Funding Request: \$64,229
- CSAC Recommended Funding: **\$64,229**
- BGCBig is requesting funding for a Big Brothers Big Sisters of St. Albert Program, a mentoring program for children and youth. Through participation in educational, recreation and social activities with a volunteer mentor, a mentoring relationship provides a child with support, friendship, guidance, and a constructive role model.

Application #2 – St. Albert Stop Abuse in Families Society (SAIF)

- Program 1: Youth Counselling
- Funding Request: \$42,000
- CSAC Recommended Funding: **\$42,000**
- SAIF is requesting funding towards their Youth Counselling program. The program provides youth counselling for youth ages 12-17 who have witnessed and/or experienced abuse in their family or interpersonal relationships.
- Program 2: SAIF Education
- Funding Request: \$12,500
- CSAC Recommended Funding: **\$12,500**
- SAIF is requesting funding for their SAIF Education Program. The program is for youth 10-18 years of age. It is designed to increase awareness and to curb violent and intimidating behaviors among middle, junior, and senior high schools' students through workshops, groups and presentations.

Application #3 – St. Albert Seniors Association

- Program: Senior Supports and Services
- Funding Request: \$65,752
- CSAC Recommended Funding: **\$65,752**
- The Seniors Association is requesting funding for their Senior Supports and Services to provide support, information, programs, activities, and resources to help seniors and their families stay connected and find solutions to their concerns before they reach the crisis stage.

Application #4 – St. Albert District Further Education Association

- Program: Newcomer Connection Program
- Funding Request: \$32,808
- CSAC Recommended Funding: **\$43,556**

- Further Ed is requesting funding to offer a Newcome Connection Program, intended to offer newcomers a central hub to visit, email, or call to receive information on programs, schools, housing, banking and translation services.

Application #5 – Outloud Foundation for LGBTQ Community Supports and Services

- Program: Outloud Outreach
- Funding Request: \$108,467
- CSAC Recommended Funding: **\$84,495**
- Outloud Foundation is requesting funding for a Outreach Worker to connect with youth and organizations to facilitate relationships and promote Outloud.

Application #6 – St. Albert Family Resource Centre

- Program: Family Life Education
- Funding Request: \$157,615
- CSAC Recommended Funding: **\$157,615**
- The Family Resource Centre is requesting funding to offer the Family Life Education Program, a program targeting families with children 0-18 years of age, and includes early childhood programming, parented programs, and un-parented programs, focusing on strengthening parenting and caregiving knowledge and practices, problem solving skills, access to community supports and resources, improving child and youth development, building resiliency, and fostering well-being to promote healthy infants, children, youth and families.

Application #7 – St. Albert Community Village and Food Bank

- Program 1: Income Tax Program
- Funding Request: \$1,000
- CSAC Recommended Funding: **\$1,000**
- The Community Village and Food Bank is requesting funding to offer the Community Income Tax Program. The program assists individuals and families facing financial challenges to file their taxes to receive benefits such as the Child Tax Benefit, Alberta Supports, AISH and Seniors Benefits.
- Program 2: Community Liaison
- Funding Request: \$70,550
- CSAC Recommended Funding: **\$70,550**
- The Community Village and Food Bank is requesting funding for the Community Liaison Program, a program to help individuals and families to re-establish independence and to connect with relevant resources and supports to reduce the dependency on social agencies and to mitigate crisis.