

# CITY OF ST. ALBERT

## 2026 APPROVED CONSOLIDATED MUNICIPAL & UTILITY BUDGET

(in thousands of dollars)

	Operating	Capital	Total
<b>Revenues</b>			
Sales & User Fees	\$84,813		\$84,813
Other Revenue	9,865		9,865
Fines & Penalties	2,615		2,615
Government Transfers	5,206	15,162	20,368
Contracted Services Revenue	3,617		3,617
Licenses & Permits	4,432		4,432
Franchise Fees	10,791		10,791
Investment Income	9,502		9,502
Transfers To/From Reserves	7,986	50,193	58,179
<b>Total Revenues</b>	<b>\$ 138,825</b>	<b>\$ 65,355</b>	<b>\$ 204,180</b>
<b>Expenses</b>			
Council	\$ 1,161		\$ 1,161
Executive Leadership	2,171		2,171
General Government	30,745	800	31,545
Community & Recreation Services	33,763	5,264	39,027
Emergency Services	47,942	694	48,635
Public Operations	52,809	20,756	73,565
Planning & Engineering	14,160	19,392	33,552
Corporate Financing	47,737		47,737
Utilities	60,008	18,449	78,457
<b>Total Expenses</b>	<b>\$ 290,494</b>	<b>\$ 65,355</b>	<b>\$ 355,849</b>
<b>Net Tax Requirement</b>	<b>\$ 151,669</b>	<b>-</b>	<b>\$ 151,669</b>
<b>Non Cash Budget</b>			
Amortization of Tangible Capital Assets		\$45,712	\$45,712
Contributed Tangible Capital Assets		13,696	13,696

Note: Totals may not sum exactly due to rounding.