



## NE Servicing School Site (Ideal Scenario)

TASK NAME	WHO LEADS	WHO APPROVES	2024			2025						2026						2027																							
			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Planning and Development Path</b>																																									
EMRB Review	Administration	EMRB																																							
Area Structure Plan (2nd/3rd Reading)	Administration	Council																																							
Neighbourhood Plan	Developer	Administration																																							
Redistricting	Developer	Council																																							
Subdivision	Developer	Administration																																							
Servicing Design	Developer	Administration																																							
Development Agreement	Administration	N/A																																							
Servicing construction	Developer	Administration																																							
Endorsement	Developer	Administration																																							
MR Land Dedicated to City	Shared	Land Titles																																							
<b>Ready for Development (School Site)</b>																																									
<b>Engineering Path - Northeast Servicing Project</b>																																									
Design and Land Acquisition	Shared	N/A																																							
Cost Sharing Agreement	Shared	Shared																																							
Fiscal Impact Analysis	Administration	N/A																																							
Project Charter Approval	Administration	Council																																							
Borrowing Bylaw	Administration	Council																																							
Procurement	Administration	N/A																																							
Construction (Offsite)	Administration	N/A																																							

**Servicing Gate:** Subdivision approval can proceed 6 months after NESP construction is started. Ultimate sanitary/storm capacity would be expected to be in place before occupancy of new development.

\*Denotes external Influence over timing

**Notes:** The above schedule represents a high-level, ideal scenario, and is dependent on external stakeholders, quality of applications, and internal resourcing. Exact duration of tasks subject to change. Construction timelines are weather dependent.