



File #: AR-20-285, Version: 1

TAMRMS#: B09

CSAC Recommendations: FCSS Program Funding (grants)

Presented by: Connie Smigielski, Manager, Family & Community Support Services, Community Social Development

RECOMMENDATION(S)

That the Community Living Standing Committee recommend to Council that the following applications for 2021 FCSS Program Funding be approved.

	Community Organization	FCSS Program	Amount Recommended
1.	Boys and Girls Club Big Brothers Big Sisters of Edmonton and Area Society	Big Brothers Big Sisters of St. Albert	\$64,229.14
2.	St. Albert Stop Abuse in Families Society	Youth Counselling SAIF Education	\$41,000.00 \$19,000.00
3.	St. Albert Seniors Association	Senior Supports and Services	\$73,138.40
4.	St. Albert & District Further Education Association	Newcomer Connection Program	\$23,870.00
5.	Outloud Foundation for LGBTQ Community Supports and Services	Outloud Outreach	\$76,000.00
6.	St. Albert Family Resource Centre	Family Life Education	\$160,157.00
7.	St. Albert Community Village and Food Bank	Income Tax Program Community Liaison	\$1,534.36 \$73,153.00
Total:			\$532,081.90

PURPOSE OF REPORT

The purpose of this report is to bring to the Community Living Standing Committee recommended motions arising from an item on the Agenda of the October 27th, 2020 meeting of the Community Services Advisory Committee.

Report Date: November 9, 2020

Committee: Community Living Standing Committee

Community Services Advisory Committee

2021 FCSS Program Funding Recommendations

The CSAC has recommended FCSS Program Funding for the 2021 applicants as follows:

Application #1 – Boys and Girls Clubs Big Brothers Big Sisters of Edmonton and Area Society (BGCBigS)

- Program: Big Brothers Big Sisters of St. Albert
- Funding Request: \$64,229.14
- CSAC Recommended Funding: **\$64,229.14**
- BGCBigS is requesting funding for a Big Brothers Big Sisters of St. Albert Program, a mentoring program for children and youth. Through participation in educational, recreation and social activities with a volunteer mentor, a mentoring relationship provides a child with support, friendship, guidance, and a constructive role model.

Application #2 – St. Albert Stop Abuse in Families Society (SAIF)

- Program 1: Youth Counselling
- Funding Request: \$41,000
- CSAC Recommended Funding: **\$41,000**
- SAIF is requesting funding towards their Youth Counselling program. The program provides youth counselling for youth ages 12-17 who have witnessed and/or experienced abuse in their family or interpersonal relationships.
- Program 2: SAIF Education
- Funding Request: \$34,000
- CSAC Recommended Funding: **\$19,000**
- SAIF is requesting funding for their SAIF Education Program. The program is for youth 10-18 years of age. It is designed to increase awareness and to curb violent and intimidating behaviors among middle, junior, and senior high schools' students through workshops, groups and presentations.

Application #3 – St. Albert Seniors Association

- Program: Senior Supports and Services
- Funding Request: \$76,463
- CSAC Recommended Funding: **\$73,138.40**

- The Seniors Association is requesting funding for their Senior Supports and Services to provide support, information, programs, activities, and resources to help seniors and their families stay connected and find solutions to their concerns before they reach the crisis stage.

Application #4 – St. Albert District Further Education Association

- Program: Newcomer Connection Program
- Funding Request: \$33,832
- CSAC Recommended Funding: **\$23,870**
- Further Ed is requesting funding to offer a Newcome Connection Program, intended to offer newcomers a central hub to visit, email, or call to receive information on programs, schools, housing, banking and translation services.

Application #5 – Outloud Foundation for LGBTQ Community Supports and Services

- Program: Outloud Outreach
- Funding Request: \$155,970
- CSAC Recommended Funding: **\$76,000**
- Outloud Foundation is requesting funding for a Outreach Worker to connect with youth and organizations to facilitate relationships and promote Outloud.

Application #6 – St. Albert Family Resource Centre

- Program: Family Life Education
- Funding Request: \$162,307
- CSAC Recommended Funding: **\$160,157**
- The Family Resource Centre is requesting funding to offer the Family Life Education Program, a program targeting families with children 0-18 years of age, and includes early childhood programming, parented programs, and un-parented programs, focusing on strengthening parenting and caregiving knowledge and practices, problem solving skills, access to community supports and resources, improving child and youth development, building resiliency, and fostering well-being to promote healthy infants, children, youth and families.

Application #7 – St. Albert Community Village and Food Bank

- Program 1: Income Tax Program
- Funding Request: \$6,261
- CSAC Recommended Funding: **\$1,534.36**

- The Community Village and Food Bank is requesting funding to offer the Community Income Tax Program. The program assists individuals and families facing financial challenges to file their taxes to receive benefits such as the Child Tax Benefit, Alberta Supports, AISH and Seniors Benefits.
- Program 2: Community Liaison
- Funding Request: \$73,153
- CSAC Recommended Funding: **\$73,153**
- The Community Village and Food Bank is requesting funding for the Community Liaison Program, a program to help individuals and families to re-establish independence and to connect with relevant resources and supports to reduce the dependency on social agencies and to mitigate crisis.

Previously Distributed

Family & Community Support Services Operating Grant Allocation History

Allocation History	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Recommended 2021
Community Information & Volunteer Centre	\$195,500	\$201,365	\$201,365	\$207,406	\$213,629	\$214,934	\$214,934	\$217,212	\$185,658	\$11,300	
Family Resource Centre	\$164,000	\$171,562	\$171,562	\$187,349	\$192,811	\$194,113	\$194,113	\$198,136	\$198,191	\$198,191	\$160,157
St. Albert Seniors Association	\$145,500	\$126,090	\$126,090	\$129,872	\$119,353	\$119,353	\$119,353	\$121,000	\$79,963	\$75,376	\$73,138.40
Stop Abuse In Families Society (SAIF)	\$60,000	\$61,800	\$61,800	\$63,654	\$63,654	\$65,600	\$65,600	\$66,509	\$75,255	\$75,310	\$60,000
Youth Community Centre	\$112,000	\$114,183	-	-	-	-	-	-	-		
St. Albert Food Bank/Community Village	\$89,000	\$91,600	\$91,600	\$94,350	\$95,500	\$96,500	\$96,500	\$97,500	\$62,991	\$68,857	\$74,687.36
BIGS										\$37,467	\$64,229.14
Further Ed											\$23,870
Outloud											\$76,000
TOTALS	\$766,000	\$766,600	\$652,417	\$682,631	\$684,947	\$690,500	\$690,500	\$700,357	\$602,058	\$466,501	\$532,081.90

Minutes of a Meeting of the Community Services Advisory Committee held electronically via Zoom on the above date at 6:30 p.m.

Present:

Councillor Hughes
K. Braun
L. Gerling - Chair
B. Hassel
A. MacKinnon
T. Sutton
S. Vanderwolf
S. Weber

Staff:

C. Smigielski, Manager, Family & Community Support Services
A. Royer, Sr. Advisor, Grants & Partnerships

Adoption of Agenda

The Chair declared the October 27, 2020 agenda adopted as presented.

Adoption of Minutes

The Chair declared the Minutes of August 25, 2020 adopted as presented.

Outside Agency Grant Applications Review & FCSS Program Funding Requests

Moved by A. MacKinnon

That Community Services Advisory Committee move in camera to discuss a matter pursuant to Section 17 – Disclosure harmful to personal privacy, of the Freedom of Information and Protection of Privacy Act (FOIP) R.S.A. 2000, C.F-25, as amended.
CARRIED UNANIMOUSLY

Committee went in camera at 6:34 p.m.

Moved by B. Hassel

That Committee reconvene in Public.
CARRIED UNANIMOUSLY

Committee reconvened in public at 9:12 p.m.

Moved by S. Weber

That the details of the in camera discussion remain confidential pursuant to Section 17 of the FOIP Act.

CARRIED UNANIMOUSLY

Moved by A. MacKinnon

That the Community Services Advisory Committee recommend to Council that the following applications for the 2021 Outside Agency Grant Program be approved.

	Community Organization	Amount Recommended
1.	St. Albert Bereavement Fellowship	\$7,668
2.	St. Albert Housing Society	\$44,650
3.	St. Albert Seniors Association	\$219,285
4.	St. Albert Victim Services Association	\$66,402
5.	St. Albert Community Village & Food Bank	\$107,985
6.	Stop Abuse in Families (SAIF)	\$42,800
7.	Michif Cultural Connections Company	\$9,615
8.	St. Albert & District Further Education Association	\$23,474
9.	St. Albert Family Resource Centre	\$45,174
10.	Visual Arts Studio Association of St. Albert (VASA)	\$27,685
Total:		\$594,738

CARRIED UNANIMOUSLY

Moved by S. Weber

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CARRIED UNANIMOUSLY

Round Table

Committee members shared positive experience with the grant review process. Two members indicated that they would be completed their term with the CSAC at the end of the year and would not be applying for an additional term.

Next Meeting

Tuesday, November 24, 2020 at 6:30 p.m.

Adjournment

The Chair declared the meeting adjourned at 9:25 p.m.

CHAIR

DESIGNATED OFFICER