

1. Consulting Expenses From Operating Budget

Department	Supplier Name	Total	Explanation
Information Technology	Info-Tech Research Group Inc.	\$ 69,645	Additional memberships required, IT strategy, research, roadmaps, projects and initiatives
Finance & Strategic Services	Grasdal, Darren	65,886	Term contract for knowledge transfer; offset by vacancy savings
HR & Safety	Norquest College	40,000	IDEA Project Consultant - to engage employees and develop strategy/policy
Information Technology	Esri Canada Limited	25,000	Consulting, training, support services Enterprise GIS implementation
GIRE	Stantec Consulting Ltd.(Scl)	23,937	Contaminated Sites Monitoring
Communications & Public Affairs	Dialogue Partners Inc.	23,499	Survey on the Proposed 2025 Budget
Planning & Development	Wsp Canada Inc.	20,483	Professional services for the technical review of various Landfills
Communications & Public Affairs	Berlin Advertising & Public Relations	17,055	Development of City-wide Marketing and Communications Plan
GIRE	Stantec Consulting Ltd.(Scl)	13,462	Groundwater monitoring for Riel Park (former landfill)
Finance & Strategic Services	Appraisals International Inc.	13,120	Insurance appraisals based on 2024 list of properties
GIRE	Bsi Group Canada Inc.	9,313	External ISO14001 (re-certification) audit
GIRE	Wsp Canada Inc.	7,538	Riel Park (former landfill) support
Engineering	Associated Engineering Alberta Ltd.	7,418	CCTV review, quality assurance, and project management for Cherot Storm Pipe
HR & Safety	Gallagher Benefit Services (Canada)	7,315	CAO Performance Evaluation
Office of the CAO	Francis, Lyndsay	7,250	Consulting services for the Urban Agriculture Plan
GIRE	Wsp Canada Inc.	7,051	Groundwater monitoring for Riel Park (former landfill)
GIRE	Matrix Solutions Inc.	6,662	Internal environmental management system audit
Engineering	Associated Engineering Alberta Ltd.	5,932	Work on land embankment stabilization
Finance & Strategic Services	Kyle Loranger Design Inc.	5,400	City Debt video for website
HR & Safety	Sterling Backcheck Canada Corp.	5,203	Reference and Backcheck service applicable to new employees screening/pre-hire requirements
GIRE	Wsp Canada Inc.	4,550	Contaminated Sites Monitoring
Finance & Strategic Services	Hello Public Design	3,750	City Debt video for website
Engineering	Contemporary Office Interiors Ltd.	3,390	Office partitions for new staff accommodation
Public Operations	Rs Sterling Fire Protection Inc.	3,300	Completed an engineering review of wet sprinkler system
Office of the CAO	Simpact Strategy Group Inc.	3,200	Customized training on Social Value Thinking, Tools & Practice
Planning & Development	Putnam Law Llp	2,555	Professional services for land development
Information Technology	Alemba Group Inc.	2,038	Professional Services for Tool customization and development
Emergency Services	Strathcona County	1,181	Contract negotiation fees
Engineering	Quantum Recreation Ltd.	770	Consultant inspection - Prior-to-use playground inspection
GIRE	1156906 Alberta Ltd	480	Waste removal (contaminated groundwater)
1. Total Funded From Approved Budget		\$ 406,383	

2. Consulting Work From Grants and External Revenue Sources

Department	Supplier Name	Total	Explanation
GIRE	Ebp/Economic Development Research Group	\$ 114,366	Consulting and External legal fees for CED Project
GIRE	Isl Engineering & Land Services Ltd.	36,598	Engineering/Planning/Consulting fees for IPF Project with Edmonton
Engineering	CRISP Project	31,670	CRISP is a regional organization the City of St Albert is involved in and has contributed an annual fee; however, the consultant is used by the CRISP group and not St Albert specific. The funding of the Administrative support, education work (Public Schools) and data collection are all funded by CRISP.
GIRE	Reynolds Mirth Richards & Farmer Llp	21,566	External legal fees for CED Project
2. Total Funded From Grants and External Revenue Sources		\$ 204,201	

3. Consulting Work Funded from Carry Forwards/Reserves

Department	Supplier Name	Total	Explanation
Communications & Public Affairs	Berlin Advertising & Public Relations	\$ 54,655	Development of City-wide Marketing and Communications Plan
GIRE	Wsp Canada Inc.	2,598	Contaminated Sites Monitoring
Finance & Strategic Services	Ion United Inc.	31,710	Cyber Security Audit
Engineering	Contemporary Office Interiors Ltd.	19,814	Office partitions for new staff accommodation
Engineering	Associated Engineering Alberta Ltd.	5,436	Work on land embankment stabilization
HR & Safety	Gallagher Benefit Services (Canada)	7,755	CAO Performance Evaluation approved by Council
3. Total Funded From Carryforwards/Reserves		\$ 121,967	