



File #: AR-20-302, **Version:** 1

TAMRMS#: B09

CSAC Recommendations: Outside Agency Operating Grant Program (C-CS-22) - Grant Allocations

Presented by: Anna Royer, Senior Advisor, Grants & Partnerships, Recreation & Parks Department

RECOMMENDATION(S)

That the Community Living Standing Committee recommend to Council that the following applications for the 2021 Outside Agency Grant Program be approved.

	Community Organization	Amount Recommended
1.	St. Albert Bereavement Fellowship	\$7,668
2.	St. Albert Housing Society	\$44,650
3.	St. Albert Seniors Association	\$219,285
4.	St. Albert Victim Services Association	\$66,402
5.	St. Albert Community Village & Food Bank	\$107,985
6.	Stop Abuse in Families (SAIF)	\$42,800
7.	Michif Cultural Connections Company	\$9,615
8.	St. Albert & District Further Education Association	\$23,474
9.	St. Albert Family Resource Centre	\$45,174
10.	Visual Arts Studio Association of St. Albert (VASA)	\$27,685
Total:		\$594,738

PURPOSE OF REPORT

The purpose of this report is to bring to the Community Living Standing Committee recommended motions arising from an item on the Agenda of the October 27th, 2020 meeting of the Community Services Advisory Committee.

Report Date: November 9, 2020

Committee: Community Living Standing Committee

The CSAC has recommended funding for the 2021 Outside Agency Grant program as follows:

Application #1 – St. Albert Bereavement Fellowship

- Funding Request: \$8,000
- Eligible Grant Amount: \$7,668
- **CSAC Recommended Funding: \$7,668**
- The funding is in support of four contract staff and insurance.

Application #2 – St. Albert Housing Society

- Funding Request: \$63,025
- Eligible Grant Amount: \$63,025
- **CSAC Recommended Funding: \$44,650**
- The funding is in support of the Operations Manager position, two contract staff, and facility related expenses including rent.

Application #3 – St. Albert Seniors Association

- Funding Request: \$263,632
- Eligible Grant Amount: \$224,396
- **CSAC Recommended Funding: \$219,285**
- The funding will provide support to 8 full-time positions including the Executive Director, one contract position, and facility-related operational expenses.

Application #4 – St. Albert Victim Services

- Funding Request: \$91,565
- Eligible Grant Amount: \$91,565
- **CSAC Recommended Funding: \$66,402**
- The funding will provide support to two positions: Program Director, and Court Coordinator.

Application #5 – St. Albert Community Village and Food Bank

- Funding Request: \$107,985
- Eligible Grant Amount: \$107,985
- **CSAC Recommended Funding: \$107,985**
- The funding will be utilized to support the position of Executive Director, a full-time Volunteer Coordinator, one part-time and one contract position, and facility-related operational expenses.

Application #6 – Stop Abuse in Families (SAIF)

- Funding Request: \$42,800
- Eligible Grant Amount: \$42,800
- **CSAC Recommended Funding: \$42,800**

- The funding will be utilized to support the position of the Executive Director and office rent.

Application #7 – St. Albert & District Further Education

- Funding Request: \$50,480
- Eligible Grant Amount: \$50,480
- **CSAC Recommended Funding: \$23,474**
- The funding will be used to support the Executive Director, the Literacy Coordinator and rent.

Application #8 – St. Albert Family Resource Centre

- Funding Request: \$45,174
- Eligible Grant Amount: \$45,174
- **CSAC Recommended Funding: \$45,174**
- The funding will be used to support a full-time Administrative Assistant position and rent.

Application #9 – Visual Arts Studio Association

- Amount Applied For: \$30,322
- Eligible Grant Amount: \$30,262
- **CSAC Recommended Funding: \$27,685**
- The funding is in support of the Executive Director, the Exhibitions Coordinator, a contract for Janitorial services and facility-related expenses.

Application #10 – Michif Cultural Connections Ltd.

- Funding Request: \$10,163
- Eligible Grant Amount: \$10,163
- **CSAC Recommended Funding: \$9,615**
- The funding is in support of the Office Manager, two additional contract staff, and facility related expenses.

Historical Funding for Outside Agencies

	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Proposed
Community Village/Food Bank	\$42,538	\$72,602	\$64,692	\$70,000	\$73,763	\$90,707	\$107,985
SA Housing Society	\$112,090	\$102,090	\$102,090	\$92,090	\$53,573	\$44,650	\$44,650
Victim Services	\$24,500	\$29,500	\$32,500	\$52,500	\$66,402	\$66,402	\$66,402
Seniors Association	\$170,265	\$172,295	\$192,026	\$244,436	\$239,617	\$239,617	\$219,285
Michif	\$8,000	\$10,000	\$10,000	\$10,000	\$9,560	\$9,615	\$9,615
VASA			\$50,000	\$50,000	\$27,378	\$28,488	\$27,685
Bereavement			\$6,000	\$9,000	\$5,472	\$8,000	\$7,668
SAIF					\$46,592	\$36,000	\$42,800
Family Resource Ctr					\$43,050	\$47,785	\$45,174
Further Education						\$23,474	\$23,474
CIVC	\$27,307	\$50,377	\$52,083	\$52,043	\$29,491		
TOTAL	\$384,700	\$436,864	\$509,391	\$580,069	\$594,700	\$594,738	\$594,738

Minutes of a Meeting of the Community Services Advisory Committee held electronically via Zoom on the above date at 6:30 p.m.

Present:

Councillor Hughes
K. Braun
L. Gerling - Chair
B. Hassel
A. MacKinnon
T. Sutton
S. Vanderwolf
S. Weber

Staff:

C. Smigielski, Manager, Family & Community Support Services
A. Royer, Sr. Advisor, Grants & Partnerships

Adoption of Agenda

The Chair declared the October 27, 2020 agenda adopted as presented.

Adoption of Minutes

The Chair declared the Minutes of August 25, 2020 adopted as presented.

Outside Agency Grant Applications Review & FCSS Program Funding Requests

Moved by A. MacKinnon

That Community Services Advisory Committee move in camera to discuss a matter pursuant to Section 17 – Disclosure harmful to personal privacy, of the Freedom of Information and Protection of Privacy Act (FOIP) R.S.A. 2000, C.F-25, as amended.
CARRIED UNANIMOUSLY

Committee went in camera at 6:34 p.m.

Moved by B. Hassel

That Committee reconvene in Public.
CARRIED UNANIMOUSLY

Committee reconvened in public at 9:12 p.m.

Moved by S. Weber

That the details of the in camera discussion remain confidential pursuant to Section 17 of the FOIP Act.

CARRIED UNANIMOUSLY

Moved by A. MacKinnon

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CARRIED UNANIMOUSLY

Moved by S. Weber

That the Community Services Advisory Committee recommend to Council that the following applications for 2021 FCSS Program Funding be approved.

	Community Organization	FCSS Program	Amount Recommended
1.	Boys and Girls Club Big Brothers Big Sisters of Edmonton and Area Society	Big Brothers Big Sisters of St. Albert	\$64,229.14
2.	St. Albert Stop Abuse in Families Society	Youth Counselling SAIF Education	\$41,000.00 \$19,000.00
3.	St. Albert Seniors Association	Senior Supports and Services	\$73,138.40
4.	St. Albert & District Further Education Association	Newcomer Connection Program	\$23,870.00
5.	Outloud Foundation for LGBTQ Community Supports and Services	Outloud Outreach	\$76,000.00
6.	St. Albert Family Resource Centre	Family Life Education	\$160,157.00
7.	St. Albert Community Village and Food Bank	Income Tax Program Community Liaison	\$1,534.36 \$73,153.00
Total:			\$532,081.90

CARRIED UNANIMOUSLY

Round Table

Committee members shared positive experience with the grant review process. Two members indicated that they would be completed their term with the CSAC at the end of the year and would not be applying for an additional term.

Next Meeting

Tuesday, November 24, 2020 at 6:30 p.m.

Adjournment

The Chair declared the meeting adjourned at 9:25 p.m.

CHAIR

DESIGNATED OFFICER