

2026 to 2035 Growth Plan Removals from 10 Year Plan

Charter #	Charter Name	Removal Explanation	2026	2027	2028	2029	2030	2031	2032	2033	2034
ITSV-015	Web Services Enhancements	Web service enhancements will be funded through the IT Investment Fund.	100,000	100,000							
ENGS-069	Intelligent Transportation Systems Implementation	Incorporation of scope to ENGS-008 Transportation Systems Management.	316,300	357,300	347,500	255,600	293,200	336,200	336,200	336,200	336,200
ENGS-083	Lacombe Lake Parking Lot Paving	Developed from Council direction for 2025 budget deliberations but was not approved by Council.	150,000		1,345,000						
Total			566,300	457,300	1,692,500	255,600	293,200	336,200	336,200	336,200	336,200